

**Health and Human Rights  
Appropriations Bill  
House Study Bill 253  
LSB 1105 H**

Last Action:

**Joint Appropriations  
Subcommittee**

April 16, 2001

**AN ACT relating to and making appropriations to the Department for the Blind, the Iowa State Civil Rights Commission, the Department of Elder Affairs, the Iowa Department of Public Health, the Department of Human Rights, the Governor's Office of Drug Control Policy, and the Commission of Veterans Affairs, and providing an effective date.**



Document On Line

**LEGISLATIVE FISCAL BUREAU  
NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 253  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

***FUNDING SUMMARY***

DEPARTMENT FOR THE BLIND

CIVIL RIGHTS COMMISSION

DEPARTMENT OF ELDER AFFAIRS

GOVERNOR'S OFFICE OF DRUG  
CONTROL POLICY

DEPARTMENT OF PUBLIC HEALTH

- House Study Bill 253 appropriates a total of \$84.0 million from the General Fund and 1,482.13 FTE positions to the seven departments of the Health and Human Rights subcommittee. This is a General Fund decrease of \$7.2 million and no change in FTE positions compared to estimated net FY 2001. The major changes include:
- Appropriates a total of \$1.7 million from the General Fund and 106.5 FTE positions to the Department for the Blind, a decrease of \$166,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 1, Line 1)
- Appropriates a total of \$1.1 million from the General Fund and 38.1 FTE positions to the Civil Rights Commission, a decrease of \$144,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 1, Line 12)
- Appropriates a total of \$4.5 million from the General Fund and 30.0 FTE positions to the Department of Elder Affairs, a decrease of \$598,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 2, Line 2)
- Appropriates a total of \$488,000 from the General Fund and 13.0 FTE positions to the Governor's Office of Drug Control Policy, a decrease of \$111,000 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The reduction is an unspecified decrease. (Page 3, Line 22)
- Appropriates a total of \$28.2 million from the General Fund and 363.6 FTE positions to the Department of Public Health, a decrease of \$2.8 million and no change in FTE positions compared to the estimated net FY 2001 appropriation. The major changes include:
  - An unspecified decrease of \$891,000 and no change in FTE positions for the Addictive Disorders Program compared to the estimated net FY 2001 appropriation. (Page 3, Line 34)
  - An unspecified decrease of \$77,000 and no change in FTE positions for the Adult Wellness Program compared to the estimated net FY 2001 appropriation. (Page 4, Line 16)
  - An unspecified decrease of \$168,000 and no change in FTE positions for the Child and Adolescent Wellness Program compared to the estimated net FY 2001 appropriation. (Page 4, Line 23)
  - An unspecified decrease of \$219,000 and no change in FTE positions for Chronic Conditions compared to the estimated net FY 2001 appropriation. (Page 4, Line 29)
  - An unspecified decrease of \$183,000 and no change in FTE positions for Community Capacity compared to the estimated net FY 2001 appropriation. (Page 4, Line 35)
  - An unspecified decrease of \$330,000 and no change in FTE positions for the Elderly Wellness Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 6)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 253  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

DEPARTMENT OF PUBLIC HEALTH  
(CONTINUED)

- An unspecified decrease of \$161,000 and no change in FTE positions for the Infectious Diseases Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 18)
- An unspecified decrease of \$219,000 and no change in FTE positions for the Injuries Program compared to the estimated net FY 2001 appropriation. (Page 5, Line 24)
- An unspecified decrease of \$400,000 and no change in FTE positions for Public Protection compared to the estimated net FY 2001 appropriation. (Page 5, Line 31)
- An unspecified decrease of \$168,000 and no change in FTE positions for Resource Management compared to the estimated net FY 2001 appropriation. (Page 9, Line 7)

GAMBLING TREATMENT FUND

- Appropriates \$3.8 million from the Gambling Treatment Fund as follows:
  - \$1.7 million to the Addictive Disorders Program of the Department of Public Health. (Page 14, Line 5)
  - \$371,000 to the Iowa Veterans Home. (Page 14, Line 8)
  - \$1.7 million to the Gambling Treatment Program. (Page 14, Line 11)

DEPARTMENT OF HUMAN RIGHTS

- Appropriates \$2.4 million from the General Fund and 36.1 FTE positions to the Department of Human Rights, a decrease of \$1.3 million and no change in FTE positions compared to the estimated net FY 2001 appropriation. The major changes include:
  - An unspecified decrease of \$58,000 and no change in FTE positions to the Central Administration Division compared to the estimated net FY 2001 appropriation. (Page 10, Line 7)
  - A decrease of \$1.2 million and no change in FTE positions to the Community Grant Fund compared to the estimated net FY 2001 appropriation. This will reduce the amount of grant funds available for distribution to local communities for juvenile justice and delinquency programs. The grants are distributed to 39 decategorization boards based on a child population formula. (Page 11, Line 31)

VETERANS AFFAIRS COMMISSION

- Appropriates \$45.7 million from the General Fund and 894.8 FTE positions to the Veterans Affairs Commission, a decrease of \$2.1 million and no change in FTE positions compared to the estimated net FY 2001 appropriation. The major changes include:
  - An unspecified decrease of \$37,000 and no change in FTE positions to the Commission of Veterans Affairs compared to the estimated net FY 2001 appropriation. (Page 12, Line 12)
  - An unspecified decrease of \$1.9 million and no change in FTE positions to the Iowa Veterans Home compared to the estimated net FY 2001 appropriation. (Page 12, Line 26)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 253  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

**INTENT LANGUAGE**

- Permits the Department of Public Health to retain fees collected from shippers of radioactive material waste containers transported across Iowa for the purpose of oversight and regulation of that activity. This would be a new source of revenue for FY 2002 and will not impact the General Fund. (Page 6, Line 16)
- Permits the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners of the Department of Public Health to retain \$263,000 in fees collected to be used for relocation expenses during FY 2002. This will not impact General Fund revenues. (Page 7, Line 4)
- Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2002 to improve licensure functions. This will not impact General Fund revenues. (Page 7, Line 15)
- Permits the Board of Dental Examiners to retain and expend a maximum of \$99,000 from dental assistant registration revenues. This will reduce General Fund revenues by \$99,000. (Page 7, Line 34)
- Prohibits the Board of Medical Examiners, Pharmacy Examiners, Dental Examiners, and the State Board of Podiatry from taking any action against licensees who use an automatic dispensing system for prescription drugs in the absence of a pharmacist or practitioner provided that certain conditions are met. (Page 8, Line 20)
- Specifies the intent of the General Assembly that the Board of Medical Examiners, Pharmacy Examiners, Dental Examiners, and Podiatry Examiners meet to resolve the issues raised by the use of the automated dispensing systems for prescription drugs and requires the Boards to submit their findings to the Governor and the General Assembly by December 1, 2001. (Page 8, Line 34)
- Permits the Iowa Veterans Home to retain approximately \$1.1 million in drug reimbursements from the federal Department of Veterans Affairs to be used for pharmaceutical-related expenses at the Home. This will not impact General Fund revenues. (Page 13, Line 24)
- Specifies that Section 5.10(i), relating to the automatic dispensing system for prescription drugs is effective upon enactment. (Page 15, Line 2)

**EFFECTIVE DATE**

1 1 Section 1. DEPARTMENT FOR THE BLIND. There is	General Fund appropriation to the Department for the Blind.
1 2 appropriated from the general fund of the state to the	
1 3 department for the blind for the fiscal year beginning July 1,	DETAIL: This is an unspecified decrease of \$166,000 and no change
1 4 2001, and ending June 30, 2002, the following amount, or so	in FTE positions compared to the estimated net FY 2001
1 5 much thereof as is necessary, to be used for the purposes	appropriation.
1 6 designated:	
1 7 For salaries, support, maintenance, miscellaneous purposes,	
1 8 and for not more than the following full-time equivalent	
1 9 positions:	
1 10 ..... \$ 1,690,993	
1 11 ..... FTEs 106.50	
1 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated	General Fund appropriation to the Iowa State Civil Rights
1 13 from the general fund of the state to the Iowa state civil	Commission.
1 14 rights commission for the fiscal year beginning July 1, 2001,	
1 15 and ending June 30, 2002, the following amount, or so much	DETAIL: This is an unspecified decrease of \$144,000 and no change
1 16 thereof as is necessary, to be used for the purposes	in FTE position compared to estimated net FY 2001.
1 17 designated:	
1 18 For salaries, support, maintenance, miscellaneous purposes,	
1 19 and for not more than the following full-time equivalent	
1 20 positions:	
1 21 ..... \$ 1,082,743	
1 22 ..... FTEs 38.05	
1 23 If the anticipated amount of federal funding from the	Allows the Commission to exceed the authorized staffing level if the
1 24 federal equal employment opportunity commission and the	additional full-time equivalent (FTE) positions are federally funded and
1 25 federal department of housing and urban development exceeds	the anticipated federal funding is greater than \$736,000.
1 26 \$736,000 during the fiscal year beginning July 1, 2001, the	
1 27 Iowa state civil rights commission may exceed the staffing	
1 28 level authorized in this section to hire additional staff to	
1 29 process or to support the processing of employment and housing	
1 30 complaints during that fiscal year.	
1 31 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is	

1 32 appropriated from the general fund of the state to the  
 1 33 department of elder affairs for the fiscal year beginning July  
 1 34 1, 2001, and ending June 30, 2002, the following amount, or so  
 1 35 much thereof as is necessary, to be used for the purposes  
 2 1 designated:

2 2 1. For aging programs for the department of elder affairs  
 2 3 and area agencies on aging to provide citizens of Iowa who are  
 2 4 over 60 years of age with case management for the frail  
 2 5 elderly, Alzheimer's support, retired senior volunteer  
 2 6 program, resident advocate committee coordination, employment,  
 2 7 and other services which may include, but are not limited to,  
 2 8 mental health outreach, adult day care, respite care, chore  
 2 9 services, telephone reassurance, information and assistance,  
 2 10 and home repair services, including the winterizing of homes,  
 2 11 and for the construction of entrance ramps which make  
 2 12 residences accessible to the physically handicapped, and for  
 2 13 salaries, support, administration, maintenance, miscellaneous  
 2 14 purposes, and for not more than the following full-time  
 2 15 equivalent positions with the department of elder affairs:  
 2 16 ..... \$ 4,473,611  
 2 17 ..... FTEs 30.00

General Fund appropriation to the Department of Elder Affairs.

DETAIL: This is an unspecified decrease of \$597,600 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

2 18 a. Funds appropriated in this subsection may be used to  
 2 19 supplement federal funds under federal regulations. To  
 2 20 receive funds appropriated in this subsection, a local area  
 2 21 agency on aging shall match the funds with moneys from other  
 2 22 sources according to rules adopted by the department. Funds  
 2 23 appropriated in this subsection may be used for elderly  
 2 24 services not specifically enumerated in this subsection only  
 2 25 if approved by an area agency on aging for provision of the  
 2 26 service within the area.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an area agency on aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

2 27 b. It is the intent of the general assembly that the Iowa  
 2 28 chapters of the Alzheimer's association and the case

Specifies the intent of the General Assembly that the administrators of the Iowa chapters of the Alzheimer's Association and the Case

2 29 management program for the frail elderly shall collaborate and  
 2 30 cooperate fully to assist families in maintaining family  
 2 31 members with Alzheimer's disease in the community for the  
 2 32 longest period of time possible.

Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

2 33 c. The department shall maintain policies and procedures  
 2 34 regarding Alzheimer's support and the retired senior volunteer  
 2 35 program.

Requires the Department of Elder Affairs to maintain policies and procedures regarding the Alzheimer's Support and Retired Senior Volunteer Programs.

3 1 2. The department may grant an exception for a limited  
 3 2 period of time, determined by the department to be reasonable,  
 3 3 to allow for compliance by persons regulated by the department  
 3 4 or applicants for assisted living certification with any part  
 3 5 of chapter 104A relative to buildings in existence on July 1,  
 3 6 1998. The determination of the period of time allowed for  
 3 7 compliance shall be commensurate with the anticipated  
 3 8 magnitude of expenditure, disruption of services, and the  
 3 9 degree of hazard presented. The department shall also be  
 3 10 authorized to modify the accessibility requirements otherwise  
 3 11 applicable to such applicants for buildings in existence on  
 3 12 July 1, 1998, if the department determines that compliance  
 3 13 with the requirements would be unreasonable, but only if it is  
 3 14 determined that noncompliance with the requirements would not  
 3 15 present an unreasonable degree of danger.

Permits an exception to State law relating to building accessibility for persons with disabilities to be granted by the Department of Elder Affairs for assisted living buildings in existence on July 1, 1998. Requires any exception granted to be for a limited time and commensurate with the anticipated expenditure, disruption of services, and hazard presented. The Department of Elder Affairs may modify the accessibility requirements otherwise applicable to applicants for assisted living certification, if compliance would be unreasonable and noncompliance will not present an unreasonable degree of danger.

DETAIL: This is existing language from SF 2429 (FY 2001 Health and Human Rights Appropriations Act).

3 16 Sec. 4. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 3 17 is appropriated from the general fund of the state to the  
 3 18 governor's office of drug control policy for the fiscal year  
 3 19 beginning July 1, 2001, and ending June 30, 2002, the  
 3 20 following amount, or so much thereof as is necessary, to be  
 3 21 used for the purpose designated:

3 22 For salaries, support, maintenance, miscellaneous purposes  
 3 23 including statewide coordination of the drug abuse resistance  
 3 24 education (D.A.R.E.) program, and for not more than the

General Fund appropriation to the Governor's Office of Drug Control Policy.

3 25 following full-time equivalent positions:  
 3 26 ..... \$ 487,759  
 3 27 ..... FTEs 13.00

DETAIL: This is an unspecified decrease of \$111,133 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The funding for the Drug Abuse Resistance Education (D.A.R.E.) Program is no longer a separate General Fund appropriation.

3 28 Sec. 5. DEPARTMENT OF PUBLIC HEALTH. There is  
 3 29 appropriated from the general fund of the state to the Iowa  
 3 30 department of public health for the fiscal year beginning July  
 3 31 1, 2001, and ending June 30, 2002, the following amounts, or  
 3 32 so much thereof as is necessary, to be used for the purposes  
 3 33 designated:

3 34 1. ADDICTIVE DISORDERS  
 3 35 For reducing the prevalence of use of tobacco, alcohol, and  
 4 1 other drugs, and treating individuals affected by addictive  
 4 2 behaviors, including gambling, and for not more than the  
 4 3 following full-time equivalent positions:  
 4 4 ..... \$ 1,492,239  
 4 5 ..... FTEs 13.65

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is an unspecified decrease of \$891,081 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The decrease will be partially offset by an increased appropriation of \$400,000 compared to estimated FY 2001 from the Gambling Treatment Fund to the Department of Public Health in Section 8.1(b) of this Bill.

4 6 a. The department shall continue to coordinate with  
 4 7 substance abuse treatment and prevention providers regardless  
 4 8 of funding source to assure the delivery of substance abuse  
 4 9 treatment and prevention programs.

Requires the Department to coordinate with treatment and prevention providers regardless of funding source to assure delivery of programs.

4 10 b. The commission on substance abuse, in conjunction with  
 4 11 the department, shall continue to coordinate the delivery of  
 4 12 substance abuse services involving prevention, social and  
 4 13 medical detoxification, and other treatment by medical and  
 4 14 nonmedical providers to uninsured and court-ordered substance

Requires the Commission on Substance Abuse to work with the Department to coordinate substance abuse services involving prevention and social and medical detoxification.



4 15 abuse patients in all counties of the state.

4 16 2. ADULT WELLNESS

4 17 For maintaining or improving the health status of adults,  
4 18 with target populations between the ages of 18 through 60, and  
4 19 for not more than the following full-time equivalent  
4 20 positions:

4 21 ..... \$ 567,197  
4 22 ..... FTEs 21.99

General Fund appropriation to the Adult Wellness Program.

DETAIL: This is an unspecified decrease of \$76,658 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

4 23 3. CHILD AND ADOLESCENT WELLNESS

4 24 For promoting the optimum health status for children and  
4 25 adolescents from birth through 21 years of age, and for not  
4 26 more than the following full-time equivalent positions:

4 27 ..... \$ 1,256,538  
4 28 ..... FTEs 48.53

General Fund appropriation to the Child and Adolescent Wellness Program.

DETAIL: This is an unspecified decrease of \$167,918 and no change in FTE positions compared to the estimated FY 2001 net appropriation.

4 29 4. CHRONIC CONDITIONS

4 30 For serving individuals identified as having chronic  
4 31 conditions or special health care needs, and for not more than  
4 32 the following full-time equivalent positions:

4 33 ..... \$ 1,627,510  
4 34 ..... FTEs 8.58

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an unspecified decrease of \$219,024 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

4 35 5. COMMUNITY CAPACITY

5 1 For strengthening the health care delivery system at the  
5 2 local level, and for not more than the following full-time  
5 3 equivalent positions:

5 4 ..... \$ 1,464,710  
5 5 ..... FTEs 23.70

General Fund appropriation to the Community Capacity Program.

DETAIL: This is an unspecified decrease of \$182,520 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

5 6 6. ELDERLY WELLNESS

5 7 For optimizing the health of persons 60 years of age and

General Fund appropriation to the Elderly Wellness Program.

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## Explanation

5 8 older, and for not more than the following full-time	DETAIL: This is an unspecified decrease of \$330,000 and no change
5 9 equivalent positions:	in FTE positions compared to the estimated net FY 2001
5 10 ..... \$ 10,602,737	appropriation.
5 11 ..... FTEs 0.80	
5 12 7. ENVIRONMENTAL HAZARDS	General Fund appropriation to the Environmental Hazards Program.
5 13 For reducing the public's exposure to hazards in the	
5 14 environment, primarily chemical hazards, and for not more than	DETAIL: This is an unspecified decrease of \$835 and no change in
5 15 the following full-time equivalent positions:	FTE positions compared to the estimated net FY 2001 appropriation.
5 16 ..... \$ 166,234	
5 17 ..... FTEs 8.00	
5 18 8. INFECTIOUS DISEASES	General Fund appropriation to the Infectious Diseases Program.
5 19 For reducing the incidence and prevalence of communicable	
5 20 diseases, and for not more than the following full-time	DETAIL: This is an unspecified decrease of \$160,618 and no change
5 21 equivalent positions:	in FTE positions compared to the estimated net FY 2001
5 22 ..... \$ 1,209,818	appropriation.
5 23 ..... FTEs 34.30	
5 24 9. INJURIES	General Fund appropriation to the Injuries Program.
5 25 For providing support and protection to victims of abuse or	
5 26 injury, or programs that are designed to prevent abuse or	DETAIL: This is an unspecified decrease of \$219,024 and no change
5 27 injury, and for not more than the following full-time	in FTE positions compared to the estimated net FY 2001
5 28 equivalent positions:	appropriation.
5 29 ..... \$ 1,653,331	
5 30 ..... FTEs 7.95	
5 31 10. PUBLIC PROTECTION	General Fund appropriation to the Public Protection Program.
5 32 For protecting the health and safety of the public through	
5 33 establishing standards and enforcing regulations, and for not	DETAIL: This is an unspecified decrease of \$400,000 and no change
5 34 more than the following full-time equivalent positions:	in FTE positions compared to the estimated net FY 2001
5 35 ..... \$ 6,923,647	appropriation.
6 1 ..... FTEs 136.77	
6 2 a. The department may expend funds received from licensing	Permits the Department to use up to 5.00% of the average annual

6 3 fees in addition to amounts appropriated in this subsection,  
6 4 if those additional expenditures are directly the result of a  
6 5 scope of practice review committee or unanticipated litigation  
6 6 costs arising from the discharge of an examining board's  
6 7 regulatory duties. Before the department expends or encumbers  
6 8 funds for a scope of practice review committee or an amount in  
6 9 excess of the funds budgeted for an examining board, the  
6 10 director of the department of management shall approve the  
6 11 expenditure or encumbrance. The amounts necessary to fund any  
6 12 unanticipated litigation or scope of practice review committee  
6 13 expense in the fiscal year beginning July 1, 2001, shall not  
6 14 exceed 5 percent of the average annual fees generated by the  
6 15 boards for the previous two fiscal years.

fees generated for the previous two fiscal years for unanticipated litigation or scope of practice review committee expenses.

DETAIL: Based on the average of FY 1999 and FY 2000 fees, 5.00% would equal approximately \$78,116.

6 16 b. For the fiscal year beginning July 1, 2001, the  
6 17 department shall retain fees collected from the certification  
6 18 of lead inspectors and lead abaters pursuant to section  
6 19 135.105A to support the certification program; and shall  
6 20 retain fees collected from the licensing, registration,  
6 21 authorization, accreditation, and inspection of x-ray machines  
6 22 used for mammographically guided breast biopsy, screening, and  
6 23 diagnostic mammography, pursuant to section 136C.10 to support  
6 24 the administration of the chapter. The department may also  
6 25 retain fees collected pursuant to section 136C.10 on all  
6 26 shippers of radioactive material waste containers transported  
6 27 across Iowa if the department does not obtain funding to  
6 28 support the oversight and regulation of this activity, and for  
6 29 x-ray radiology examination fees collected by the department  
6 30 and reimbursed to a private organization conducting the  
6 31 examination. For the fiscal year beginning July 1, 2001, the  
6 32 department shall also retain any new or increased fees  
6 33 implemented by the department pursuant to legislation enacted  
6 34 by the general assembly in 2001 for activities not otherwise  
6 35 funded by amounts appropriated in this section. Fees retained  
7 1 by the department pursuant to this lettered paragraph are  
7 2 appropriated to the department for the purposes specified in

Requires the Department to retain lead abatement and inspector certification fees to support the Certification Program and requires the Department to retain fees from regulation of mammography machines to support that function. Permits the Department to retain fees charged to shippers of radioactive material waste containers transported across Iowa for oversight and regulation of that activity. This is a new source of revenue for FY 2002. Also requires the Department to retain new or increased fees for any additional functions created as a result of legislation passed by the 2001 General Assembly.

7 3 this lettered paragraph.

7 4 c. The department may retain and expend not more than  
7 5 \$263,458 for lease and maintenance expenses for the relocation  
7 6 of licensure boards from the executive hills state office  
7 7 building from fees collected pursuant to section 147.80 by the  
7 8 board of dental examiners, the board of pharmacy examiners,  
7 9 the board of medical examiners, and the board of nursing  
7 10 examiners in the fiscal year beginning July 1, 2001, and  
7 11 ending June 30, 2002. Fees retained by the department  
7 12 pursuant to this lettered paragraph are appropriated to the  
7 13 department for the purposes described in this lettered  
7 14 paragraph.

Permits the Department to retain up to \$263,458 of fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purpose of lease and maintenance expenses.

DETAIL: This will not impact General Fund revenues.

7 15 d. The department may retain and expend not more than  
7 16 \$100,000 for reduction of the number of days necessary to  
7 17 process medical license requests and for reduction of the  
7 18 number of days needed for consideration of malpractice cases  
7 19 from fees collected pursuant to section 147.80 by the board of  
7 20 medical examiners in the fiscal year beginning July 1, 2001,  
7 21 and ending June 30, 2002. Fees retained by the department  
7 22 pursuant to this lettered paragraph are appropriated to the  
7 23 department for the purposes described in this lettered  
7 24 paragraph.

Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2002 to improve licensure functions.

DETAIL: This will not impact General Fund revenues.

7 25 e. If a person in the course of responding to an emergency  
7 26 renders aid to an injured person and becomes exposed to bodily  
7 27 fluids of the injured person, that emergency responder shall  
7 28 be entitled to hepatitis testing and immunization in  
7 29 accordance with the latest available medical technology to  
7 30 determine if infection with hepatitis has occurred. The  
7 31 person shall be entitled to reimbursement from the EMS funds  
7 32 available under this subsection only if the reimbursement is  
7 33 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Medical Services Fund if funds are not available through an employer or a third-party payor.

7 34 f. The board of dental examiners may retain and expend not

Permits the Board of Dental Examiners to retain and expend a

7 35 more than \$98,740 from revenues generated pursuant to section  
8 1 147.80. Fees retained by the board pursuant to this lettered  
8 2 paragraph are appropriated to the department to be used for  
8 3 the purposes of regulating dental assistants.

maximum of \$98,740 from dental assistant registration revenues.

DETAIL: This will reduce revenues to the General Fund by \$98,740.

8 4 g. The state board of medical examiners, the state board  
8 5 of pharmacy examiners, the state board of dental examiners,  
8 6 and the state board of nursing examiners shall prepare  
8 7 estimates of projected receipts to be generated by the  
8 8 licensing, certification, and examination fees of each board  
8 9 as well as a projection of the fairly apportioned  
8 10 administrative costs and rental expenses attributable to each  
8 11 board. Each board shall annually review and adjust its  
8 12 schedule of fees so that, as nearly as possible, projected  
8 13 receipts equal projected costs.

Requires the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to adjust fees so projected receipts equal projected costs.

8 14 h. The state board of medical examiners, the state board  
8 15 of pharmacy examiners, the state board of dental examiners,  
8 16 and the state board of nursing examiners shall retain their  
8 17 individual executive officers, but are strongly encouraged to  
8 18 share administrative, clerical, and investigative staffs to  
8 19 the greatest extent possible.

Encourages the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to share administrative, clerical, and investigative personnel.

8 20 i. For the period ending June 30, 2002, the state board of  
8 21 medical examiners, the state board of pharmacy examiners, the  
8 22 state board of dental examiners, and the state board of  
8 23 podiatry examiners shall not sanction or otherwise take any  
8 24 action against licensees who use an automatic dispensing  
8 25 system for prescription drugs in the absence of a pharmacist  
8 26 or practitioner that would otherwise be in violation of  
8 27 section 147.107, subsection 2, and section 155A.33, provided  
8 28 both of the following conditions are met:  
8 29 (1) The licensee utilizes an internal quality control  
8 30 assurance plan that ensures accuracy in dispensing.  
8 31 (2) The licensee remains responsible for the verification

Prohibits the Board of Medical Examiners, Pharmacy Examiners, Dental Examiners, and the State Board of Podiatry from taking any action against licensees who use an automatic dispensing system for prescription drugs in the absence of a pharmacist or practitioner provided that certain conditions are met.

8 32 and accuracy of the automated dispensing system in accordance  
8 33 with the standards adopted by the licensee's examining board.

8 34 It is the intent of the general assembly that the board of  
8 35 medical examiners, the board of pharmacy examiners, the board  
9 1 of dental examiners, and the board of podiatry examiners shall  
9 2 meet to identify a statutory resolution of the issues raised  
9 3 by the use of automated dispensing systems for prescription  
9 4 drugs and submit their findings and legislative  
9 5 recommendations to the governor and general assembly by  
9 6 December 1, 2001.

Specifies that it is the intent of the General Assembly that the Boards of Medical Examiners, Pharmacy Examiners, Dental Examiners and Podiatry Examiners meet to resolve the issues raised by the use of automated dispensing systems for prescription drugs and requires the Boards to submit their findings and recommendations to the Governor and the General Assembly by December 1, 2001.

9 7 11. RESOURCE MANAGEMENT

9 8 For establishing and sustaining the overall ability of the  
9 9 department to deliver services to the public, and for not more  
9 10 than the following full-time equivalent positions:  
9 11 ..... \$ 1,260,179  
9 12 ..... FTEs 59.33

General Fund appropriation to the Resource Management Program.

DETAIL: This is an unspecified decrease of \$167,918 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

9 13 12. The state university of Iowa hospitals and clinics  
9 14 under the control of the state board of regents shall not  
9 15 receive indirect costs from the funds appropriated in this  
9 16 section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by appropriations to the Department.

9 17 13. A local health care provider or nonprofit health care  
9 18 organization seeking grant moneys administered by the Iowa  
9 19 department of public health shall provide documentation that  
9 20 the provider or organization has coordinated its services with  
9 21 other local entities providing similar services.

Requires a health care provider seeking a Department of Public Health grant to document efforts to coordinate services locally.

9 22 14. a. The department shall apply for available federal  
9 23 funds for sexual abstinence education programs in accordance  
9 24 with the federal Personal Responsibility and Work Opportunity  
9 25 Reconciliation Act of 1996, Pub. L. No. 104-193, § 912.

Requires the Department of Public Health to apply for available federal funds for sexual education programs in accordance with the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996..

9 26 b. It is the intent of the general assembly to comply with  
 9 27 the United States Congress' intent to provide education that  
 9 28 promotes abstinence from sexual activity outside of marriage  
 9 29 and reduces pregnancies, by focusing efforts on those persons  
 9 30 most likely to father and bear children out of wedlock.

Specifies the intent of the General Assembly to comply with the United States Congress' intent to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.

9 31 c. Any sexual abstinence education program awarded moneys  
 9 32 under the grant program shall meet the definition of  
 9 33 abstinence education in the federal law. Grantees shall be  
 9 34 evaluated based upon the extent to which the abstinence  
 9 35 program successfully communicates the goals set forth in the  
 10 1 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also requires an evaluation of grantees based on goals set forth in federal law.

10 2 Sec. 6. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 10 3 from the general fund of the state to the department of human  
 10 4 rights for the fiscal year beginning July 1, 2001, and ending  
 10 5 June 30, 2002, the following amounts, or so much thereof as is  
 10 6 necessary, to be used for the purposes designated:

10 7 1. CENTRAL ADMINISTRATION DIVISION  
 10 8 For salaries, support, maintenance, miscellaneous purposes,  
 10 9 and for not more than the following full-time equivalent  
 10 10 positions:  
 10 11 ..... \$ 277,345  
 10 12 ..... FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$57,703 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

10 13 2. DEAF SERVICES DIVISION  
 10 14 For salaries, support, maintenance, miscellaneous purposes,  
 10 15 and for not more than the following full-time equivalent  
 10 16 positions:  
 10 17 ..... \$ 350,211  
 10 18 ..... FTEs 7.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This is no change in funding and FTE positions compared to the estimated net FY 2001 appropriation.

10 19 The fees collected by the division for provision of  
 10 20 interpretation services by the division to obligated agencies  
 10 21 shall be disbursed pursuant to the provisions of section 8.32,  
 10 22 and shall be dedicated and used by the division for continued  
 10 23 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

10 24 3. PERSONS WITH DISABILITIES DIVISION  
 10 25 For salaries, support, maintenance, miscellaneous purposes,  
 10 26 and for not more than the following full-time equivalent  
 10 27 positions:  
 10 28 ..... \$ 192,587  
 10 29 ..... FTEs 3.50

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$12,293 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

10 30 4. LATINO AFFAIRS DIVISION  
 10 31 For salaries, support, maintenance, miscellaneous purposes,  
 10 32 and for not more than the following full-time equivalent  
 10 33 positions:  
 10 34 ..... \$ 172,528  
 10 35 ..... FTEs 3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$10,534 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

11 1 5. STATUS OF WOMEN DIVISION  
 11 2 For salaries, support, maintenance, miscellaneous purposes,  
 11 3 including the lowans in transition program, and the domestic  
 11 4 violence and sexual assault-related grants, and for not more  
 11 5 than the following full-time equivalent positions:  
 11 6 ..... \$ 400,996  
 11 7 ..... FTEs 3.00

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$25,468 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

11 8 6. STATUS OF AFRICAN-AMERICANS DIVISION  
 11 9 For salaries, support, maintenance, miscellaneous purposes,  
 11 10 and for not more than the following full-time equivalent  
 11 11 positions:  
 11 12 ..... \$ 137,714

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

DETAIL: This is an unspecified decrease of \$2,811 and no change in FTE positions compared to the estimated net FY 2001 appropriation.



11 13 ..... FTEs 2.00

11 14 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

11 15 For salaries, support, maintenance, miscellaneous purposes,  
11 16 and for not more than the following full-time equivalent  
11 17 positions:

11 18 ..... \$ 412,481

11 19 ..... FTEs 9.20

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

DETAIL: This is no change in funding and FTE positions compared to the estimated net FY 2001 appropriation.

11 20 The criminal and juvenile justice planning advisory council  
11 21 and the juvenile justice advisory council shall coordinate  
11 22 their efforts in carrying out their respective duties relative  
11 23 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

11 24 It is the intent of the general assembly that the  
11 25 department of human rights employ sufficient staff to meet the  
11 26 federal funding match requirements established by the federal  
11 27 office for juvenile justice and delinquency prevention. The  
11 28 governor's advisory council on juvenile justice shall  
11 29 determine the staffing level necessary to carry out federal  
11 30 and state mandates for juvenile justice.

Specifies it is the intent of the General Assembly that the Department of Human Rights employ sufficient staff to meet federal funding requirements.

11 31 8. COMMUNITY GRANT FUND

11 32 For the community grant fund established in section  
11 33 232.190, to be used for the purposes of the community grant  
11 34 fund and for not more than the following full-time equivalent  
11 35 positions:

12 1 ..... \$ 425,000

12 2 ..... FTEs 1.44

General Fund appropriation to the Community Grant Fund.

DETAIL: This is a decrease of \$1,175,494 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The decrease will reduce the amount of grant funds available for distribution to local communities for juvenile justice and delinquency programs. The grants are distributed to 39 decategorization boards according to a child population formula.

12 3 9. SHARED STAFF. The divisions of the department of human  
12 4 rights shall retain their individual administrators, but shall  
12 5 share staff to the greatest extent possible.

Requires the Divisions within the Department of Human Rights to share staff.

12 6 Sec. 7. COMMISSION OF VETERANS AFFAIRS. There is  
 12 7 appropriated from the general fund of the state to the  
 12 8 commission of veterans affairs for the fiscal year beginning  
 12 9 July 1, 2001, and ending June 30, 2002, the following amounts,  
 12 10 or so much thereof as is necessary, to be used for the  
 12 11 purposes designated:

12 12 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION  
 12 13 For salaries, support, maintenance, miscellaneous purposes,  
 12 14 including the war orphan educational fund established pursuant  
 12 15 to chapter 35, and for not more than the following full-time  
 12 16 equivalent positions:  
 12 17 ..... \$ 283,190  
 12 18 ..... FTEs 5.00

General Fund appropriation to the Commission of Veterans Affairs Administration including the War Orphan Educational Fund.

DETAIL: This is an unspecified decrease of \$37,354 and no change in FTE positions compared to the estimated net FY 2001 appropriation.

12 19 The commission of veterans affairs may use the gifts  
 12 20 accepted by the chairperson of the commission of veterans  
 12 21 affairs, or designee, and other resources available to the  
 12 22 commission for use at its Camp Dodge office. The commission  
 12 23 shall report annually to the governor and the general assembly  
 12 24 on monetary gifts received by the commission for the Camp  
 12 25 Dodge office.

Allows the Commission to use gifts for the Camp Dodge office. Requires the Commission to submit an annual report on monetary gifts received to the Governor and the General Assembly.

12 26 2. IOWA VETERANS HOME  
 12 27 For salaries, support, maintenance, miscellaneous purposes,  
 12 28 and for not more than the following full-time equivalent  
 12 29 positions:  
 12 30 ..... \$ 45,388,702  
 12 31 ..... FTEs 889.84

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is an unspecified decrease of \$1,912,240 and no change in FTE positions compared to the estimated net FY 2001 appropriation. The decrease will be partially backfilled by approximately \$371,488 due to an appropriation transfer from the Gambling Treatment Fund in Section 8.1(b) of this Bill.

12 32 a. The Iowa veterans home may use the gifts accepted by  
 12 33 the chairperson of the commission of veterans affairs and  
 12 34 other resources available to the commission for use at the

Allows the use of gifts given to the Iowa Veterans Home.

12 35 Iowa veterans home.

13 1 b. If medical assistance revenues are expanded at the Iowa  
13 2 veterans home, and this expansion results in medical  
13 3 assistance reimbursements which exceed the amount budgeted for  
13 4 that purpose in the fiscal year beginning July 1, 2001, and  
13 5 ending June 30, 2002, the Iowa veterans home may expend the  
13 6 excess amounts to exceed the number of full-time equivalent  
13 7 positions authorized for the purpose of meeting related  
13 8 certification requirements or to provide additional beds. The  
13 9 expenditure of additional funds received, as outlined in this  
13 10 paragraph, is subject to the approval by the department of  
13 11 management. The amount approved by the department of  
13 12 management for expenditure shall be considered repayment  
13 13 receipts.

Allows the Commission, upon approval from the Department of Management, to expend additional Medical Assistance revenues generated by the Revenue Enhancement Program to exceed the number of FTE positions authorized for the purpose of meeting related certification requirements or to provide additional beds.

13 14 c. Any Iowa veterans home successor contractor shall not  
13 15 consider employees of a state institution or facility to be  
13 16 new employees for purposes of employee wages, health  
13 17 insurance, or retirement benefits.

Prohibits successor contractors at the Iowa Veterans Home from considering employees to be new employees when determining wages, health insurance, or retirement benefits.

13 18 d. The chairpersons and ranking members of the joint  
13 19 appropriations subcommittee on health and human rights shall  
13 20 be notified by January 15 of any calendar year during which a  
13 21 request for proposals is anticipated to be issued regarding  
13 22 any Iowa veterans home contract involving employment, for  
13 23 purposes of providing legislative review and oversight.

Requires the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee be notified by January 15 of any calendar year during which a request for proposal (RFP) is anticipated to be issued regarding employment at the Iowa Veterans Home.

13 24 e. The Iowa veterans home may retain reimbursements for  
13 25 medication costs obtained from the federal department of  
13 26 veterans affairs for the fiscal year beginning July 1, 2001,  
13 27 and ending June 30, 2002, in an amount sufficient for the  
13 28 payment of new and increased pharmaceutical costs and lease  
13 29 payments on a unit dose machine. Moneys retained pursuant to  
13 30 this paragraph are appropriated to the Iowa veterans home to

Permits the Iowa Veterans Home to retain reimbursements for medication costs from the federal Department of Veterans Affairs during FY 2001. Specifies the reimbursements be used for new and increased pharmaceutical costs and base payments on a unit dose machine.

DETAIL: Estimated FY 2002 reimbursements to be retained by the

13 31 be used for the purposes of this paragraph.

Veterans Home total \$1,113,825, which is an increase of \$213,825 compared to estimated FY 2001 when approximately \$900,000 in reimbursements was retained by the Home. This will not impact General Fund revenues.

13 32 Sec. 8. GAMBLING TREATMENT FUND -- APPROPRIATION.

Gambling Treatment Fund appropriation to the Department of Public Health.

13 33 1. There is appropriated from funds available in the  
13 34 gambling treatment fund established in the office of the  
13 35 treasurer of state pursuant to section 99E.10 to the Iowa  
14 1 department of public health for the fiscal year beginning July  
14 2 1, 2001, and ending June 30, 2002, the following amounts, or  
14 3 so much thereof as is necessary, to be used for the purposes  
14 4 designated:

14 5 a. Addictive disorders  
14 6 To be utilized for the benefit of persons with addictions:  
14 7 ..... \$ 1,690,000

Gambling Treatment Fund appropriation to the Addictive Disorders Program.

DETAIL: This is an increase of \$400,000 compared to the estimated FY 2001 appropriation.

14 8 b. For transfer to the commission of veterans affairs to  
14 9 be utilized for the benefit of the Iowa veterans home:  
14 10 ..... \$ 371,488

Gambling Treatment Fund appropriation transfer to the Commission of Veterans Affairs for the Iowa Veterans Home.

DETAIL: This is a new appropriation that will be used to offset a General Fund decrease of \$1,912,240 to the Iowa Veterans Home.

14 11 c. Gambling treatment program  
14 12 The funds remaining in the gambling treatment fund after  
14 13 the appropriations in paragraphs "a" and "b" are made, up to  
14 14 the following amount, for funding of administrative costs and  
14 15 to provide programs which may include, but are not limited to,  
14 16 outpatient and follow-up treatment for persons affected by  
14 17 problem gambling, rehabilitation and residential treatment  
14 18 programs, information and referral services, education and  
14 19 preventive services, and financial management services:

Appropriates the remaining funds to the Gambling Treatment Program.

DETAIL: The appropriation of \$1,692,000 is a decrease of \$400,000 compared to the estimated FY 2001 appropriation.

14 20 ..... \$ 1,692,000

14 21 2. For the fiscal year beginning July 1, 2001, and ending  
 14 22 June 30, 2002, from the tax revenue received by the state  
 14 23 racing and gaming commission pursuant to section 99D.15,  
 14 24 subsections 1, 3, and 4, an amount equal to three-tenths of  
 14 25 one percent of the gross sum wagered by the pari-mutuel method  
 14 26 is to be deposited into the gambling treatment fund.

Deposits receipts collected by the General Fund from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund which are then appropriated in Section 8.1 of this Bill.

DETAIL: Receipts collected for FY 2002 are estimated to be approximately \$100,000.

14 27 Sec. 9. VITAL RECORDS. The vital records modernization  
 14 28 project as enacted in 1993 Iowa Acts, chapter 55, section 1,  
 14 29 as amended by 1994 Iowa Acts, chapter 1068, section 8, as  
 14 30 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa  
 14 31 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter  
 14 32 201, section 17, and as continued by 2000 Iowa Acts, chapter  
 14 33 1222, section 10, shall be extended until June 30, 2002, and  
 14 34 the increased fees to be collected pursuant to that project  
 14 35 shall continue to be collected and are appropriated to the  
 15 1 Iowa department of public health until June 30, 2002.

Extends the Vital Records Modernization Fund until June 30, 2002, and provides the increased fees continue to be collected until June 30, 2002.

15 2 Sec. 10. EFFECTIVE AND APPLICABILITY DATES. Section 5,  
 15 3 subsection 10, paragraph "i", of this Act relating to the  
 15 4 automatic dispensing system for prescription drugs, being  
 15 5 deemed of immediate importance, takes effect upon enactment.

Specifies that Section 5.10(i) of this Bill relating to the automatic dispensing system for prescription drugs, takes effect upon enactment.

#### 15 6 EXPLANATION

15 7 This bill makes appropriations for the 2001-2002 fiscal  
 15 8 year to the department for the blind, the Iowa state civil  
 15 9 rights commission, the state commission of veterans affairs,  
 15 10 the governor's office of drug control policy, and the  
 15 11 departments of elder affairs, public health, and human rights.  
 15 12 The bill includes authority for the Iowa department of  
 15 13 public health to retain and fees as necessary, to reduce the  
 15 14 number of days necessary to process medical license requests  
 15 15 and to consider malpractice cases. These fees are collected

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15 16 pursuant to Code section 147.80 by the board of medical  
15 17 examiners in fiscal years beginning July 1, 2000, and ending  
15 18 June 30, 2001.

15 19 The bill also provides that for the fiscal year beginning  
15 20 July 1, 2001, and ending June 30, 2002, certain funds  
15 21 available in the gambling treatment fund established in the  
15 22 office of the treasurer of state pursuant to Code section  
15 23 99E.10 are appropriated to the Iowa department of public  
15 24 health and to the commission of veterans affairs for the Iowa  
15 25 veterans home.

15 26 The bill extends the vital records modernization project to  
15 27 June 30, 2002.

15 28 The bill provides that for the period ending June 30, 2002,  
15 29 the state board of medical examiners, the state board of  
15 30 pharmacy examiners, the state board of dental examiners, and  
15 31 the state board of podiatry examiners shall not sanction or  
15 32 otherwise take any action against licensees who use an  
15 33 automatic dispensing system for prescription drugs in the  
15 34 absence of a pharmacist or practitioner. This provision takes  
15 35 effect upon enactment.

16 1 LSB 1105JA 79

16 2 rh/pj/5.5

# Summary Data

## General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health & Human Rights	\$ 85,532,044	\$ 95,062,788	\$ 91,218,226	\$ 84,000,000	\$ -7,218,226	
Grand Total	<u>\$ 85,532,044</u>	<u>\$ 95,062,788</u>	<u>\$ 91,218,226</u>	<u>\$ 84,000,000</u>	<u>\$ -7,218,226</u>	

# Health Human Rights

## General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Iowa Commission for the</u></b>						
Department for the Blind	\$ 1,611,168	\$ 1,784,950	\$ 1,826,993	\$ 1,690,993	\$ -136,000	PG 1 LN 1
Newsline for the Blind		0	15,000		-15,000	
Iowa Radio Reading Information		0	15,000		-15,000	
<b>Total Blind, Iowa Commission for the</b>	<b>\$ 1,611,168</b>	<b>\$ 1,784,950</b>	<b>\$ 1,856,993</b>	<b>\$ 1,690,993</b>	<b>\$ -166,000</b>	
<b><u>Civil Rights Commission</u></b>						
Civil Rights Commission	\$ 1,189,494	\$ 1,222,910	\$ 1,226,743	\$ 1,082,743	\$ -144,000	PG 1 LN 12
<b><u>Elder Affairs, Department of</u></b>						
Aging Programs	\$ 0	\$ 4,994,492	\$ 5,071,211	\$ 4,473,611	\$ -597,600	PG 2 LN 2
<b><u>Gov. Office of Drug Control Policy</u></b>						
Drug Policy & DARE				\$ 487,759	\$ 487,759	PG 3 LN 22
Drug Policy Coordinator	438,460	486,659	518,892		-518,892	
GASA - DARE Coordination	0	0	80,000		-80,000	
<b>Total Gov. Office of Drug Control Policy</b>	<b>\$ 438,460</b>	<b>\$ 486,659</b>	<b>\$ 598,892</b>	<b>\$ 487,759</b>	<b>\$ -111,133</b>	
<b><u>Health, Department of Public</u></b>						
Environmental Hazards	\$ 179,999	\$ 165,721	\$ 167,069	\$ 166,234	\$ -835	PG 5 LN 12
Addictive Disorders	8,895,260	9,930,907	2,383,320	1,492,239	-891,081	PG 3 LN 34
Adult Wellness	795,227	698,855	643,855	567,197	-76,658	PG 4 LN 16
Child and Adolescent Wellness	1,634,426	1,484,456	1,424,456	1,256,538	-167,918	PG 4 LN 23
Chronic Conditions	1,823,530	1,841,486	1,846,534	1,627,510	-219,024	PG 4 LN 29
Community Capacity - GF	1,327,845	1,637,872	1,647,230	1,464,710	-182,520	PG 4 LN 35
Elderly Wellness	11,003,401	10,932,737	10,932,737	10,602,737	-330,000	PG 5 LN 6
Infectious Diseases	1,159,554	1,346,770	1,370,436	1,209,818	-160,618	PG 5 LN 18
Injuries	1,786,951	1,869,662	1,872,355	1,653,331	-219,024	PG 5 LN 24



# Health Human Rights

## General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Health, Department of Public (cont.)</u></b>						
Public Protection	6,108,094	6,641,013	7,323,647	6,923,647	-400,000	PG 5 LN 31
Resource Management	1,349,577	1,338,335	1,428,097	1,260,179	-167,918	PG 9 LN 7
<b>Total Health, Department of Public</b>	<b>\$ 36,063,864</b>	<b>\$ 37,887,814</b>	<b>\$ 31,039,736</b>	<b>\$ 28,224,140</b>	<b>\$ -2,815,596</b>	
<b><u>Human Rights, Department of</u></b>						
Administration	\$ 238,121	\$ 247,534	\$ 335,048	\$ 277,345	\$ -57,703	PG 10 LN 7
Deaf Services	319,149	329,313	350,211	350,211	0	PG 10 LN 13
Persons with Disabilities	109,876	180,769	204,880	192,587	-12,293	PG 10 LN 24
Division of Latino Affairs	156,599	160,472	183,062	172,528	-10,534	PG 10 LN 30
Status of Women	343,730	424,064	426,464	400,996	-25,468	PG 11 LN 1
Status of African Americans	129,500	129,375	140,525	137,714	-2,811	PG 11 LN 8
Criminal & Juvenile Justice	412,421	412,336	412,481	412,481	0	PG 11 LN 14
Community Grant Fund	1,600,494	1,600,494	1,600,494	425,000	-1,175,494	PG 11 LN 31
<b>Total Human Rights, Department of</b>	<b>\$ 3,309,890</b>	<b>\$ 3,484,357</b>	<b>\$ 3,653,165</b>	<b>\$ 2,368,862</b>	<b>\$ -1,284,303</b>	
<b><u>Veterans Affairs, Comm. of</u></b>						
Vet. Affairs Admin & War Orpha				\$ 283,190	\$ 283,190	PG 12 LN 12
Iowa Veterans Home	42,638,400	44,888,938	47,300,942	45,388,702	-1,912,240	PG 12 LN 26
Veterans Affairs, Comm of	274,768	306,668	314,544		-314,544	
War Orphans	6,000	6,000	6,000		-6,000	
Merchant Marine Bonus		0	150,000		-150,000	
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 42,919,168</b>	<b>\$ 45,201,606</b>	<b>\$ 47,771,486</b>	<b>\$ 45,671,892</b>	<b>\$ -2,099,594</b>	
<b>Total Health &amp; Human Rights</b>	<b>\$ 85,532,044</b>	<b>\$ 95,062,788</b>	<b>\$ 91,218,226</b>	<b>\$ 84,000,000</b>	<b>\$ -7,218,226</b>	

# Summary Data

## Non General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health & Human Rights	\$ 0	\$ 525,000	\$ 3,932,000	\$ 3,753,488	\$ -178,512	
Grand Total	\$ 0	\$ 525,000	\$ 3,932,000	\$ 3,753,488	\$ -178,512	

# Health Human Rights

## Non General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Health, Department of Public</u></b>						
Child and Adolescent Wellness		\$ 0	\$ 50,000		\$ -50,000	
Elderly Wellness	0	0	400,000		-400,000	
Addictive Disorders-Gambling		525,000	1,290,000	1,690,000	400,000	PG 14 LN 5
Gambling Treatment Program			2,092,000	1,692,000	-400,000	PG 14 LN 11
<b>Total Health, Department of Public</b>	<b>\$ 0</b>	<b>\$ 525,000</b>	<b>\$ 3,832,000</b>	<b>\$ 3,382,000</b>	<b>\$ -450,000</b>	
<b><u>Human Rights, Department of</u></b>						
HAWK-I Outreach		\$ 0	\$ 100,000		\$ -100,000	
<b><u>Veterans Affairs, Comm. of</u></b>						
Veterans Home - Gambling				\$ 371,488	\$ 371,488	PG 14 LN 8
<b>Total Health &amp; Human Rights</b>	<b>\$ 0</b>	<b>\$ 525,000</b>	<b>\$ 3,932,000</b>	<b>\$ 3,753,488</b>	<b>\$ -178,512</b>	

# Summary Data

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health & Human Rights	1,233.56	1,333.41	1,482.13	1,482.13	0.00	
Grand Total	1,233.56	1,333.41	1,482.13	1,482.13	0.00	

# Health Human Rights

## FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Iowa Commission for the</u></b>						
Department for the Blind	94.27	95.90	106.50	106.50	0.00	PG 1 LN 1
<b><u>Civil Rights Commission</u></b>						
Civil Rights Commission	35.10	32.63	38.05	38.05	0.00	PG 1 LN 12
<b><u>Elder Affairs, Department of</u></b>						
Aging Programs	0.49	25.73	30.00	30.00	0.00	PG 2 LN 2
<b><u>Gov. Office of Drug Control Policy</u></b>						
Drug Policy & DARE	0.00	0.00	0.00	13.00	13.00	PG 3 LN 22
Drug Policy Coordinator	11.27	12.85	13.00		-13.00	
<b>Total Gov. Office of Drug Control Policy</b>	<b>11.27</b>	<b>12.85</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	
<b><u>Health, Department of Public</u></b>						
Addictive Disorders	13.83	17.35	13.65	13.65	0.00	PG 3 LN 34
Adult Wellness	16.76	18.52	21.99	21.99	0.00	PG 4 LN 16
Child and Adolescent Wellness	40.12	41.07	48.53	48.53	0.00	PG 4 LN 23
Chronic Conditions	7.92	6.05	8.58	8.58	0.00	PG 4 LN 29
Community Capacity - GF	20.97	22.63	23.70	23.70	0.00	PG 4 LN 35
Elderly Wellness	0.13	0.69	0.80	0.80	0.00	PG 5 LN 6
Environmental Hazards	5.48	4.69	8.00	8.00	0.00	PG 5 LN 12
Infectious Diseases	34.49	33.80	34.30	34.30	0.00	PG 5 LN 18
Injuries	8.90	8.60	7.95	7.95	0.00	PG 5 LN 24
Public Protection	111.75	120.24	136.77	136.77	0.00	PG 5 LN 31
Resource Management	55.85	49.75	59.33	59.33	0.00	PG 9 LN 7
<b>Total Health, Department of Public</b>	<b>316.20</b>	<b>323.39</b>	<b>363.60</b>	<b>363.60</b>	<b>0.00</b>	

# Health Human Rights

## FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	House Subcom FY 2002	House Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Human Rights, Department of</u></b>						
Administration	5.90	5.47	7.00	7.00	0.00	PG 10 LN 7
Deaf Services	6.00	5.95	7.00	7.00	0.00	PG 10 LN 13
Persons with Disabilities	2.26	2.52	3.50	3.50	0.00	PG 10 LN 24
Division of Latino Affairs	1.97	2.12	3.00	3.00	0.00	PG 10 LN 30
Status of Women	3.16	2.68	3.00	3.00	0.00	PG 11 LN 1
Status of African Americans	1.97	2.00	2.00	2.00	0.00	PG 11 LN 8
Criminal & Juvenile Justice	7.58	7.95	9.20	9.20	0.00	PG 11 LN 14
Community Grant Fund	0.00	0.00	1.44	1.44	0.00	PG 11 LN 31
<b>Total Human Rights, Department of</b>	<b>28.84</b>	<b>28.69</b>	<b>36.14</b>	<b>36.14</b>	<b>0.00</b>	
<b><u>Veterans Affairs, Comm. of</u></b>						
Veterans Affairs, Comm of	3.88	4.18	5.00	0.00	-5.00	
Iowa Veterans Home	743.51	810.04	889.84	889.84	0.00	PG 12 LN 26
Vet. Affairs Admin & War Orpha	0.00	0.00	0.00	5.00	5.00	PG 12 LN 12
<b>Total Veterans Affairs, Comm. of</b>	<b>747.39</b>	<b>814.22</b>	<b>894.84</b>	<b>894.84</b>	<b>0.00</b>	
<b>Total Health &amp; Human Rights</b>	<b>1,233.56</b>	<b>1,333.41</b>	<b>1,482.13</b>	<b>1,482.13</b>	<b>0.00</b>	